

**Assessment Calculations and Projected Income for  
Fiscal Year 2014-2015  
County Collects in 2015-2016**

**Note:**

Estimate adjusted for inflation as required by the Assessment Engineering Report based on the annual change reflected in the January Engineering News Record Construction Cost Index 20 Cities Average (ENR-CCI).

Loan Repayment Assessment is not subject to annual inflation adjustment.

rates set in County  
2014-15 collects 15-16

**Projected Calculation for new assessment rates for 2014-2015**

2009-2010 Old Rate	2010-2011 Old Rate	2011-2012 Old Rate	2012-2013 Old Rate	2013-2014	Increase Factor	Increase Amount	New Monthly	New Yearly
6.15	6.33	6.52	6.72	6.92	0.03	0.21	\$ 7.13	\$ 85.53
6.36	6.55	6.75	6.96	7.17	0.03	0.22	\$ 7.39	\$ 88.62
3.85	3.97	4.09	4.22	4.35	0.03	0.13	\$ 4.48	\$ 53.77
1.2	1.2	1.2	1.2	1.2		1.2	\$ 1.20	\$ 14.40
17.56	18.05	18.56	19.1	19.64			<b>\$ 20.19</b>	<b>\$ 242.32</b>
		\$222.66	228.92	235.36				

I think this is good for may 201

**Projected income from Assessment 2015-2016**

Customer Per Month	Fund Category	Total parcels	Customer Per Year	Fund per year	%age
\$ 7.13	System Wide	459	85.53	\$ 39,258.82	35.30%
\$ 7.39	AWDF	459	88.62	\$ 40,677.13	36.57%
\$ 4.48	>40 Years	459	53.77	\$ 24,678.59	22.19%
\$ 1.20	Loan	459	14.40	\$ 6,609.60	5.94%
<b>\$ 20.19</b>			<b>242.32</b>		
<b>Grand Total Projected:</b>				<b>\$ 111,224.15</b>	100.00%

**Assessment Calculations**

		<b>0.55</b>	<b>0.38</b>	<b>0.07</b>	
<b>Sys Wide</b>	\$ 39,258.82	21592.35	14918.352	2748.12	39258.82
<b>AWDF</b>	\$ 40,677.13	22372.42	15457.31	2847.40	40677.13
<b>&gt;40 year</b>	\$ 24,678.59	13573.23	9377.87	1727.50	24678.59
<b>Loan</b>	\$ 6,609.60	3635.28	2511.65	462.67	6609.60
		<b>61173.83</b>	<b>42265.555</b>	<b>7785.76</b>	<b>\$ 111,224.15</b>

**Payment Installments**

December	55%
April	38%
June	7%

Bill has requested the District bill him separately for the 10 units in Unit 8.  
That is for parcels 132-310-05 through 132-310-14

Therefore, the total assessment is:	\$ 111,224.15
Minus parcels billed to Wm Moores directly:	\$ 2,423.18
<b>Total</b>	<b>\$ 108,800.96</b>
County collection fee:	<b>\$ 2,176.02</b>

**The actual increase in the ENR-CCI 20 Cities  
Average for January 2014 is 2.4%.  
However, the District may increase up to 3%**

132-310-05-00	242.32
132-310-06-00	242.32
132-310-07-00	242.32
132-310-08-00	242.32
132-310-09-00	242.32
132-310-10-00	242.32
132-310-11-00	242.32
132-310-12-00	242.32
132-310-13-00	242.32
132-310-14-00	242.32
<b>\$</b>	<b>2,423.18</b>

**This is billed directly to William and Tona Moores on the same  
schedule as your property taxes. The bill is sent in November of each year.  
(The reason the District must send a separate bill is because the property  
tax on these parcels is so small the County of Mendocino does not send  
collect.)**